Kent County Council Job Description: Public Transport Data Officer

Directorate	Growth, Environment and Transport
Unit/Section	Public Transport
Current Grade	KRF
Responsible to	Public Transport Business Manager

Purpose of the Job:

The Public Transport department arranges a range of transport services for the Council's clients and the public, including taxis, minibuses, coaches and bus services.

To provide a range of business support functions to support the entire Public Transport department. To coordinate the preparation of the Local Bus budget function and undertake a range of activities relating to financial processing, including processing invoices, problem solving and identifying and dealing with irregularities. Providing financial forecasts, data analysis and specialist support in collaboration with senior colleagues. Taking a pro-active role in the day to day functions to ensure the smooth running of the service.

Main duties and responsibilities:

- 1. Utilize Oracle Business Intelligence, Collaborative Planning software and bespoke forecasting facilities to monitor expenditure against the Supported Local Bus and English National Concessionary Travel Scheme budgets. Investigate and resolve discrepancies and make accurate payments for services in accordance with agreed schedules.
- 2. Issue direct BACS payments to suppliers relating to concessionary fares schemes in line with agreed payment terms via authorised use of specialist software.
- 3. Record and analyse data on passenger numbers and bus service income. Work with transport suppliers to identify and resolve discrepancies. Provide insights regarding service utilisation and journey cost to enable planning activities.
- 4. Processing invoices and arranging the authorisation of payments for contracted transport services procured on behalf of other departments. Liaise with internal and external colleagues as necessary to ensure that all payments are made accurately, on time and in accordance with County Council obligations.
- 5. Responsible for the reconciliation of expenditure and preparation of financial forecasts for expenditure and income in key service areas. Investigate irregularities, and produce updated monthly financial forecasts in collaboration with senior colleagues. Attend budget monitoring meetings with budget managers and contribute as necessary to the monitoring of the budget.
- 6. Supervise the verification of invoices received for contracted transport services procured on behalf of other departments, ensuring that they are processed via the

BACS system in line with contractual payment terms. Assist colleagues within the team by providing guidance on complex queries and the completion of day-to-day activities. Engage with colleagues across the department to resolve queries and highlight opportunities for cost savings.

- 7. Act a specialist point of contact, being able to answer a range of queries and provide financial data analysis and professional support to senior colleagues.
- Maintain accurate records, both manual and electronic, to enable activity to be evidenced. Perform general office duties, including the use of standard and bespoke IT applications. Manage and action the routine correspondence and telephone calls from suppliers and clients on a range of matters including service delivery
- Footnote: This job description is provided to assist the job holder to know what their main duties are. It may be amended from time to time without change to the level of responsibility appropriate to the grade of post.

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The following outlines the criteria for this post. Applicants who have a disability and who meet the criteria will be shortlisted.

Applicants should describe in their application how they meet these criteria.

CRITERIA	
QUALIFICATIONS	AAT level 4 (or equivalent accounting focused qualification) Level 2 or 3 diploma (or equivalent) with practical and/or well developed IT skills.
EXPERIENCE	Experience of working in a busy finance environment with a focus on ensuring payments are processed accurately and on time. Experience reconciling financial transactions, spotting and investigating irregularities. Experience conducting budget monitoring and financial forecasting. Experience in Microsoft Office and/or other spreadsheet packages to an advanced level.
SKILLS AND ABILITIES	Advanced MS Excel skills, with an ability to utilise advanced formulae and functions to manipulate and interpret large data sets with a finance focus. Ability to prepare forecasts of expenditure and income based on data from a range of sources. Ability to process data quickly and accurately. Able to work autonomously, organise own workload and be flexible in order to deliver to tight deadlines and work under pressure. Ability to produce a range of documents and reports using standard and bespoke IT systems. Ability to analyse and interpret data in order to provide support to senior colleagues. Good interpersonal and communication skills both spoken and written, with an ability to work cooperatively and constructively to support the work of the department. A Full UK Driving Licence – The Council is committed to making reasonable adjustments so whilst this job requires the jobholder to drive your application will still be considered if you are unable to drive due to a disability.
KNOWLEDGE	Understanding of public sector financial processes. Understanding of the Local Authority's responsibilities in the passenger transport sector. Awareness of data protection, confidentially issues, record retention and financial protocols.

KENT VALUES AND CULTURAL ATTRIBUTES	 Kent Values: We are brave. We do the right thing, we accept and offer challenge We are curious to innovate and improve We are compassionate, understanding and respectful to all We are strong together by sharing knowledge We are all responsible for the difference we make
	Our values enable us to build a culture that is:
	Flexible/agile - willing to take (calculated) risks and want people that are flexible and agile Curious - constantly learning and evolving Compassionate and Inclusive - compassionate, understanding and respectful to all Working Together - building and delivering for the best interests of Kent Empowering - Our people take accountability for their decisions and actions Externally Focused - Residents, families and communities at the heart of decision making